

2022-2026 Financial Planning and Budget Process

Timetable of Key Milestones for 2022/23

Date / Meeting	Detail
2 August 2021 Cabinet	Cabinet approves the 2022-2026 Financial Planning and Budget process, incorporating the associated Engagement Strategy.
29 November 2021 Cabinet	Cabinet considers its 2022-2026 initial Budget proposals in relation to General Fund, Schools, Housing Revenue Account & Investment Plan for 2022-2026.
30 November 2021	Notice of Objection process for the 2022/23 Budget commences.
30 November 2021	Budget and Council Plan engagement process begins. Ends in January 2022.
December 2021 Scrutiny Process	Scrutiny of the 2022-2026 Financial Planning and Budget process.
Mid December 2021	Estimated timing of the 2022/23 Provisional Local Government Finance Settlement.
17 January 2022 Overview, Scrutiny and Policy Development Committee	Overview, Scrutiny and Policy Development Committee considers the results of its review of the 2022-2026 Financial Planning and Budget and Council Plan process.
24 January 2022 Cabinet	2022/23 Council Tax Base agreed by Cabinet
31 January 2022 Cabinet	Cabinet approves the final proposals in relation to the 2022/23 Housing Revenue Account budget and associated Business Plan, including an assessment in relation to the current year's budget monitoring information (2021/22). In addition, Cabinet will agree the Annual Housing Rent policy for 2022/23.
31 January 2022 Cabinet	Cabinet considers its Budget proposals for 2022-2026 in relation to General Fund Revenue, Schools & Investment Plan for 2022-2026, taking into account feedback received as part of Budget Engagement and any recommendations from Overview and Scrutiny and Policy Development Committee.

Appendix B

Date / Meeting	Detail
1 February 2022 Overview, Scrutiny and Policy Development Committee	Overview, Scrutiny and Policy Development Committee/Budget Study Group as appropriate considers Cabinet's final Budget proposals.
7 February 2022 Cabinet	Cabinet meeting to consider any recommendations of the Overview and Scrutiny Budget Study Group following its review of the Cabinets 2022/23 Budget and Council Tax proposals.
15 February 2022	4pm deadline for responses to the Authority's Notice of Objection
17 February 2022 Council	Cabinet submits to the Council its estimates of amounts for the 2022-2026 Financial Plan and 2022/23 Budget & Council Tax levels.
21 February 2022 (if required) Cabinet	<p>Cabinet Meeting to consider any objections to Cabinet's Budget and Council Plan proposals.</p> <p>The Cabinet meeting on 21 February 2022 is now a scheduled meeting with other items of business and will proceed even where no objections are approved.</p>
1 March 2022 (if required) Council	Council meeting to agree the Budget for 2022/23, the Council Tax level for 2022/23 and the Investment Plan for 2022-2026